

CAMPA : UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

RAMNAGAR FOREST DIVISION

Amount in Lakh ₹

| Name of Activity | APO | | Budget | Balance |
|---|----------|--------------|--------------|-----------------------|
| | Physical | Financial | Released | Amount to be Released |
| 1 | 2 | 3 | 4 | 5 |
| Forest Fire Management | LS | 10.00 | 10.00 | 0.00 |
| Construction of New FG/Forester/Mali Chowki | 1 | 9.00 | 4.50 | 4.50 |
| Repair of Bridle Path/Forest Road | 53 | 12.00 | 6.00 | 6.00 |
| Renovation of Existing Building | 2 | 1.00 | 0.50 | 0.50 |
| Lantana Removal | 130 | 20.00 | 10.00 | 10.00 |
| Creation of water bodies | 23 | 7.00 | 3.50 | 3.50 |
| Soil & Water Conservation Measures | 58 | 6.00 | 3.00 | 3.00 |
| Non-Conventional and Renewable Energy (Solar/Wind etc.) | 4 | 1.00 | 0.50 | 0.50 |
| Contour Trenches | 30 | 3.00 | 1.50 | 1.50 |
| Creation and maintenance of drinking water holes for wild animals | 2 | 4.00 | 2.00 | 2.00 |
| Community Plantation and Mobilization (Harela / Van Mahotsav etc.) | 2.5 | 1.00 | 1.00 | 0.00 |
| EDC / Village Protection Force | 5 | 7.00 | 3.50 | 3.50 |
| Workshops and Training in VP's | 1 | 0.20 | 0.10 | 0.10 |
| Soil & Water Conservation Works in VP | 18 | 2.84 | 1.42 | 1.42 |
| Total | | 84.04 | 47.52 | 36.52 |

Chief Executive Officer
Uttarakhand CAMPA